

EXHIBIT A

CITY OF WHITING CREDIT CAPITAL IMPROVEMENT PLAN 2020-2021

ESTIMATED CREDIT REVENUE:

2020

Estimate CREDIT Revenue \$355,000

2021

Estimate CREDIT Revenue \$355,000

2020-2021 TOTAL REVENUE: \$710,000

ESTIMATED EXPENDITURES:

2020

Special Events \$212,500

Tourism Marketing and Promotion \$40,000

Economic Development Grants \$75,000

Capital Projects \$27,500

2020 TOTAL ESTIMATED EXPENDITURES \$355,000

2021

Special Events \$218,500

Tourism Marketing and Promotion \$25,000

Economic Development Grants \$75,000

Capital Projects \$36,500

2021 TOTAL ESTIMATED EXPENDITURES \$355,000
